BRIGHTER FUTURES





STRONGER

MORE SUSTAINABLE PLANET





2022 IMPACT REPORT

MESSAGE FROM THE PRESIDENT

2022 saw numerous advancements in the way our Goodwill serves members of our community. Our team members reimagined the ways in which we connect people to training and jobs hosting multiple community-based hiring events where people could interview and receive a job offer on the same day.



In our stores and donation centers team members completed implementation of the One-Touch donation management system delivering more and better quality goods to our sales floors which resulted in a higher sell-through rate. With donations pouring in from more than 550,000 households throughout Delaware & Delaware County, PA, we continued to explore ways to make the most of unsaleable textile, glass and plastic goods. In August we announced a collaboration with two neighboring Goodwill organizations – Goodwill of the Chesapeake and Goodwill of Greater Washington, D.C. whereby we are collecting and sorting plastic bags and other plastic film to be recycled with TREX, manufacturer of composite decking and other outdoor living products. Through this collaboration we anticipate recycling more than 100,000 pounds of plastic film each year – plastics that would likely otherwise end up in our landfills, waterways and other natural habitats.

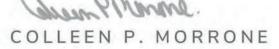
Shortly before celebrating both National Workforce Development Month and National Employ Older Workers Week (in September) we were awarded the contract to administer the Senior Community Employment Services Program (SCSEP) in New Castle County, Delaware. Since launching the program we've placed more than 56 seniors and have secured competitive employment for 6 individuals.

Our Work A Day Earn A Pay program with the Delaware Department of Transportation continued to thrive adding 66 participants and over 14,400 bags of trash was collected in 2022.

Finally, after an extensive search and vetting several high caliber candidates, we welcomed Alex Vazquez into the newly created role of Chief Operating Officer, overseeing our Industrial Services, Staffing Services and Donated Goods Retail program.

All of these, and more, accomplishments in 2022 have set the stage for greater things to come in 2023 and beyond. Our team is both energized and excited for what lies ahead as we work to achieve greater efficiencies in our operations, grow our program areas, serve more people and increase our sustainability practices with the goal of zero waste.

Please stay connected through social media, @GoodwillDE, and our website, www.GoodwillDE.org.









Mission

To improve the quality of life for people with barriers to self-sufficiency through the Power of Work!



Vision

Empower People Strengthen Families Build Communities



Core Values

Goodwill Industries of Delaware and Delaware County, Inc. is committed to these basic principles, which we have chosen to guide our actions.

SAFETY ETHICS

RESPECT

VISION INNOVATION

CUSTOMER SERVICE EDUCATION

GOODWILL OF DELAWARE AND DELAWARE COUNTY BY THE NUMBERS

GOODWILL ASSISTED 195+

YOUTHS WITH SKILLS AND JOB
TRAINING, WORK EXPERIENCE AND
INTENSIVE CAREER SERVICES.



1,305,000+

SQ. FT. CLEANED AND MAINTAINED IN 2022 BY GOODWILL INDUSTRIAL SERVICES.



556k+ Donations made to Goodwill in 2022.

21.4 MILLION

Pounds diverted from landfills



3,750+
PEOPLE PARTICIPATED IN GOODWILL TRAINING AND DEVELOPMENT OPPORTUNITIES 2022.

16 STORES

DELAWARE COUNTY
PA

DELAWARE
COUNTY
PA

Goodwill Workforce Services provided

services to individuals, including help with job seeking, career exploration, training, and education.







45K
Listings in 2022

50+ people participated in Senior Community Service Employment Program (SCSEP)



1 BY THE POUND OUTLET IN NEW CASTLE, DE

SUSTAINABILITY

goodwill

As good stewards of the donated items and funds entrusted to us for the advancement of our nonprofit mission, and of our natural environment, Goodwill endeavors to make the most of every item we receive and minimize what we send to landfills.

We're working to identify ways to operate more sustainably by transforming unsaleable donations into usable materials. This means exploring opportunities with businesses, student innovators, and researchers to turn plastic, glass and textiles into things like decking, shoe soles, filtration systems, park benches, insulation, upcycled fabrics and even asphalt and jet fuel.

Expansion of our sustainability initiatives will benefit communities environmentally and through creation of new entry-level and middle skills jobs with skillsets that are easily transferrable to regional employers.



RECYCLE YOUR PLASTIC FILM

We'll Gladly Accept:





Clean & Dry Plastics Only. No Food Residue.

You already know that donating your gentlyused clothing and household items to Goodwill does good for your community by funding our Workforce Development programs. Now you can do even more GOOD by recycling your plastic bags and plastic films with Goodwill and TREX!

One of the largest recyclers of plastic film in North America, TREX uses more than 400 million pounds of recycled plastics – including more than 1.5 billion plastic bags each year to make its high-performance, wood alternative decking. A standard 16-foot TREX deck board contains recycled materials from approximately 2,250 plastic bags and is 95% recycled content.

Help Goodwill keep plastic bags and other plastic films out of our region's waterways, beaches, roadsides, and landfills. Recycle with Goodwill and TREX!





Save the Date for our 2024 Inspiration Awards

FRIDAY

10

2024



CHASE CENTER ON THE RIVERFRONT





Paid Job Training for Seniors

Senior Community Service Employment Program (SCSEP)

The Senior Community Service Employment Program (SCSEP) is a community service and work-based job training program for older Americans. Goodwill of Delaware and Delaware County administers the SCSEP program in New Castle, Delaware.

How Does the Program Work?

SCSEP participants gain PAID, part-time work experience in a variety of community service activities at non-profit and public facilities. Goodwill can assist with a job placement and offer wrap around services to help you meet your goals and land permanent employment.

Contact us to see if you qualify!

New Castle County, Delaware residents may qualify for this program if they are 55 or older, unemployed, motivated to find employment, meet certain income requirements, and need additional skills.

Contact us appointment!

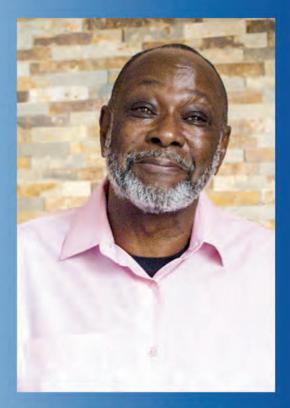
Goodwill Workforce Development 1-866 - 317-2299 55Plus@GoodwillDE.org



MISSION IN ACTION

Sylvester Shockley is a graduate of the Goodwill Digital Career Accelerator® powered by Google.org and is employed with Goodwill Staffing Services, working as a case manager in the Delaware Department of Health & Social Services' Community Partner Support Unit (CPSU). There Sylvester helps members of the community who have justice system involvement navigate and access public services so that they – like Sylvester – can become thriving, independent, productive members of society. As a citizen with justice-system involvement himself, Sylvester is especially close with this community and advocates for them at every opportunity. Since rejoining society in 2019, the Power of Work has propelled Sylvester's ambition, afforded him the opportunity to save for a down payment, purchase a home and purchase a car of his own.

PERSONAL ACHIEVEMENT AWARD SYLVESTER SHOCKLEY

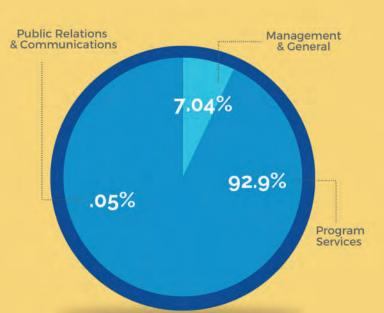


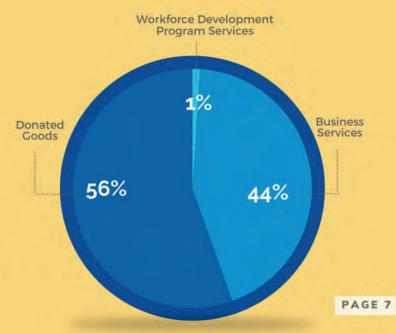


2022 BY THE NUMBERS

EXPENSES
Total Operating Expenses
\$53,939,495

REVENUE
Total Operating Revenue
\$56,711,618





2022 LEADERSHIP

2022 - 2023 BOARD MEMBERS

OFFICERS OF THE BOARD

Susan Chu Board Chair Third Bridge Group Ltd.

Chaney Hall Vice Chair Fox Rothschild, LLP

Robin McKinney-Newman Vice Chair REACH Riverside

Tish Anshen Board Treasurer WL Gore and Associates

Richard E. Dudek, Jr. Board Secretary Patterson-Woods Commercial Properties

MEMBERS OF THE BOARD

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Alisha Bryson Wayman Fire Protection, Inc.

Doug Clark The Mallet Group

Amy Flynn WSFS Bank

Logan Herring REACH Riverside

Theresa Jones Santora CPA Group

Luke Rhine Delaware Department of Education

Lauren Russell Young Conaway Stargatt & Taylor

Karl Stukis Diamond Technologies

Thomas Uebler McCollom D'Emilio Smith Uebler

Kalimah White Key Private Bank

Colleen Morrone Goodwill of Delaware and Delaware County, Inc.

LEADERSHIP

President/CEO Colleen Morrone

Maba Alabi Chief Financial Officer

Greg Bianchi Vice President, Information Technology & Data Analytics

Greg Eads Vice President, Donated Goods/ Retail

Lori Magno Executive Administrative & Board Relations Manager

Patti Mengers Vice President, Goodwill Staffing Services

John Schork Director, Risk Management

Sunaina Soares Director, Human Resources

Alex Vazquez Chief Operating Officer

Leah Williams Vice President, Brand and Community Engagement





RETAIL STORES & DONATIONS

New Castle County, DE:

Bear* Fox Run Shopping Center 334 Fox Hunt Rd. Bear, DE 19701 (302) 834-6780

Claymont 2701 Philadelphia Pike Claymont, DE 19703 (302) 798-9047

Middletown*
Middletown Square Shopping
Center
801 North Broad Street
Middletown, DE 19709
(302) 376-6258

Newark* 311 Newark Shopping Center Newark, DE 19711 (302) 453-1430

Wilmington Gordy Plaza Shopping Center 4317 Kirkwood Highway Wilmington, DE 19808 (302) 993-0413

Kent County, DE:

Dover

Gateway West Shopping Center 1030 Forrest Ave, Dover, DE 19904 (302) 678-4602

Rodney

Rodney Village Shopping Center 1678 S. Governors Ave. Dover, DE 19904 (302) 674-9071

Milford

The Plaza at Milford 694 N. Dupont Highway Milford, DE 19963 (302) 422-2566

Smyrna*

Smyrna Mart Shopping Center 100 Glenwood Ave. Suite A Smyrna, DE 19977 (302) 659-3523

Sussex County, DE:

Bridgeville 18178 Sussex Highway Bridgeville, DE 19933 (302) 337-8561

Millsboro Mid-Susses

Mid-Sussex Shopping Center 339 E. Dupont Highway Millsboro, DE 19966 (302) 934-9146 Delaware County, PA:

Chadds Ford 255 Wilmington-West Chester Pike Chadds Ford, PA 19317 (610) 558-3722

Holmes* MacDade Plaza Shopping Center 2137 MacDade Blvd. Holmes, PA 19043 (610) 586-6360

Swarthmore Swarthmorewood Shopping Center 725 South Chester Rd. Swarthmore, PA 19081 (610) 543-4399

Upper Darby 201 East Baltimore Ave. Lansdowne, PA 19050 (610) 623-2970

ATTENDED
DONATION CENTERS
(Donations only)

Hockessin (Delaware) (No large items please due to space limitations) Wells Fargo Bank 7270 Lancaster Pike Hockessin, DE 19707

Havertown (DE County, PA) Llanerch Shopping Center 401 West Chester Pike Havertown, PA 19083 (484) 453-8149

Newtown Square (DE County, PA) 4629-31 West Chester Pike Newtown Square, PA 19073 (484) 428-3972

*LOCATION HAS AMAZON LOCKER

amazonlocker

